

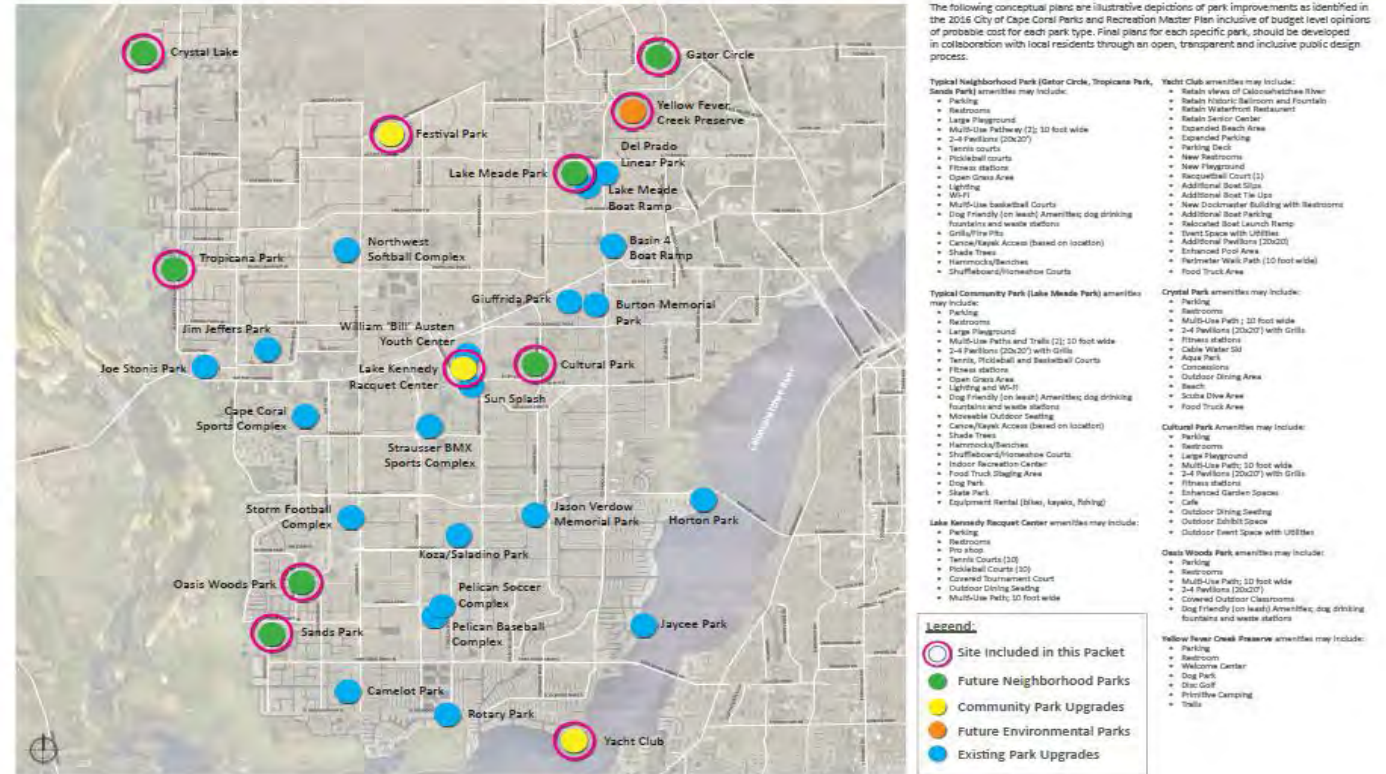


PARKS UPDATE
OFFICE OF CAPITAL IMPROVEMENTS
FY 24, 3RD QUARTERLY UPDATE
AUGUST 14, 2024

Parks GO Bond and Yacht Club

City of Cape Coral Parks and Recreation Master Plan

City-wide GO Bond Park Improvement Locations



1. Giuffrida Park - Open
2. Del Prado Linear Park - Open
3. Gator Trails Park - Open
4. Cultural Park - Open
5. Sands - Open
6. Coviello - Open
7. Yellow Fever - Const. **75% Complete**
8. Lake Kennedy - Const. **95% Complete**
9. Crystal Lake - Const. **10% Complete**
10. Festival Park - **NTP July 1, 2024**
11. Lake Meade - Potential P3
12. Tropicana - **Initiated Bidding Process**
13. Yacht Club - Permitting/Master Plan

Yellow Fever Creek



- Contract Amount: \$5,739,321
- 5% Contingency: \$ 286,966
- Budget: \$6,026,287
- Schedule: Completion Feb 2024
- Construction is **80%** complete and behind schedule.
- Liquidated Damages **are being** assessed on this contract.
- Budget on Track

Contractor: OAC Action Construction

Lake Kennedy Racquet Center



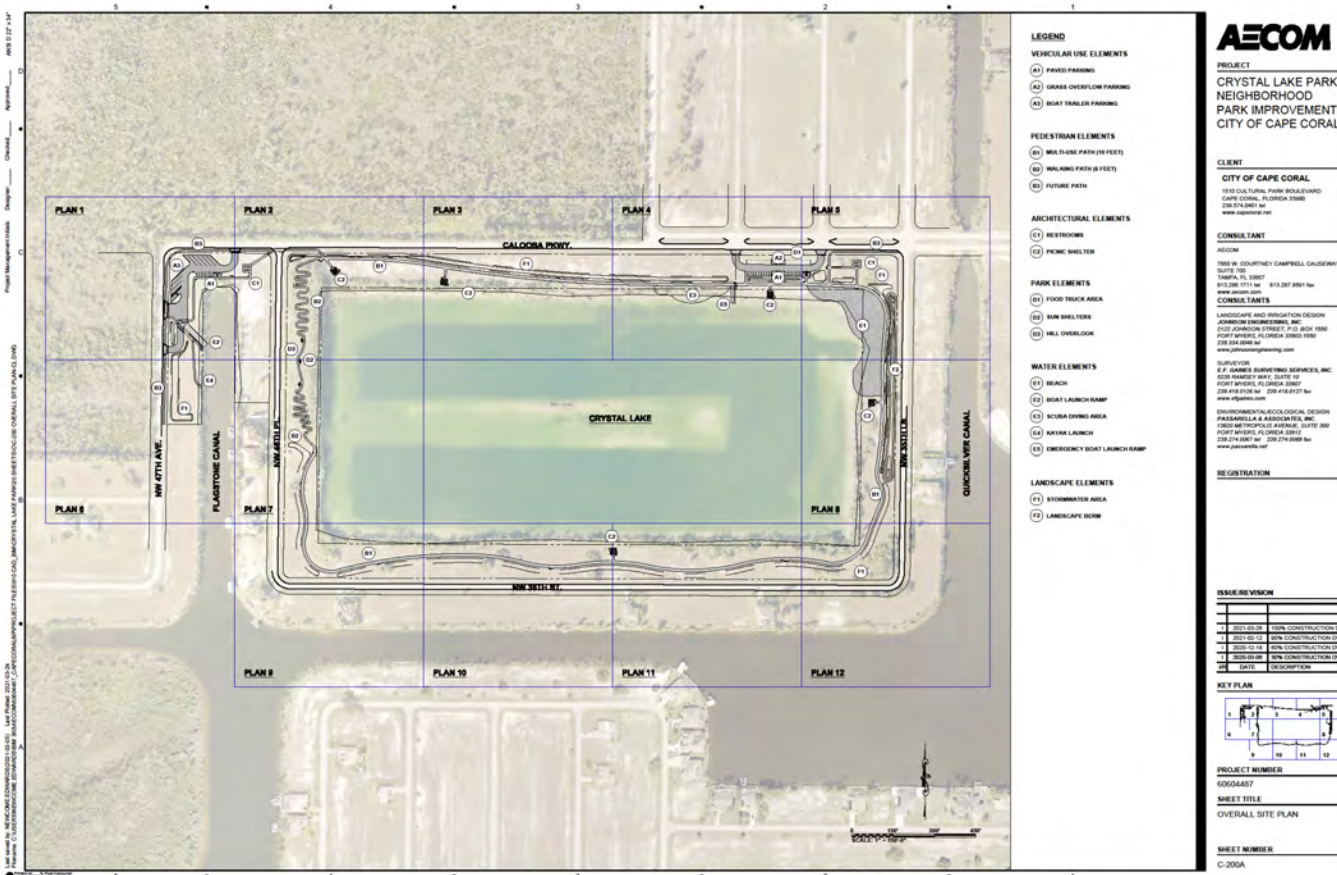
- Contract Amount: \$10,707,648
- 5% Contingency: \$ 535,382
- Budget: \$11,243,030
- Construction is **99%** Complete
- Schedule: **Substantially Complete**
- Additional parking in design.
- Budget on Track

32 Pickleball Courts, 12 Tennis Courts, Pro-shop/Office/Concessions



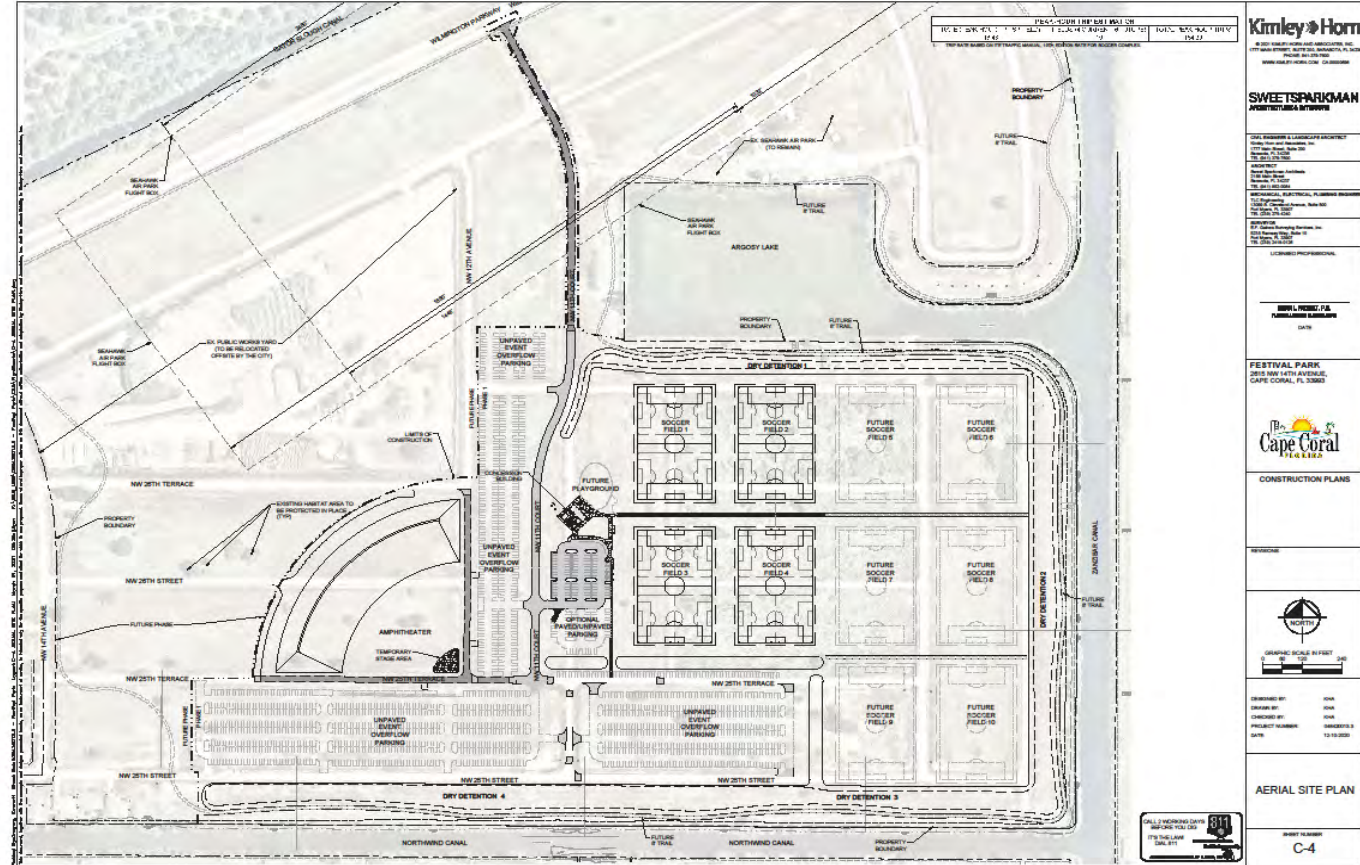
Contractor: Charles Perry Partners, Inc.

Crystal Lake Park

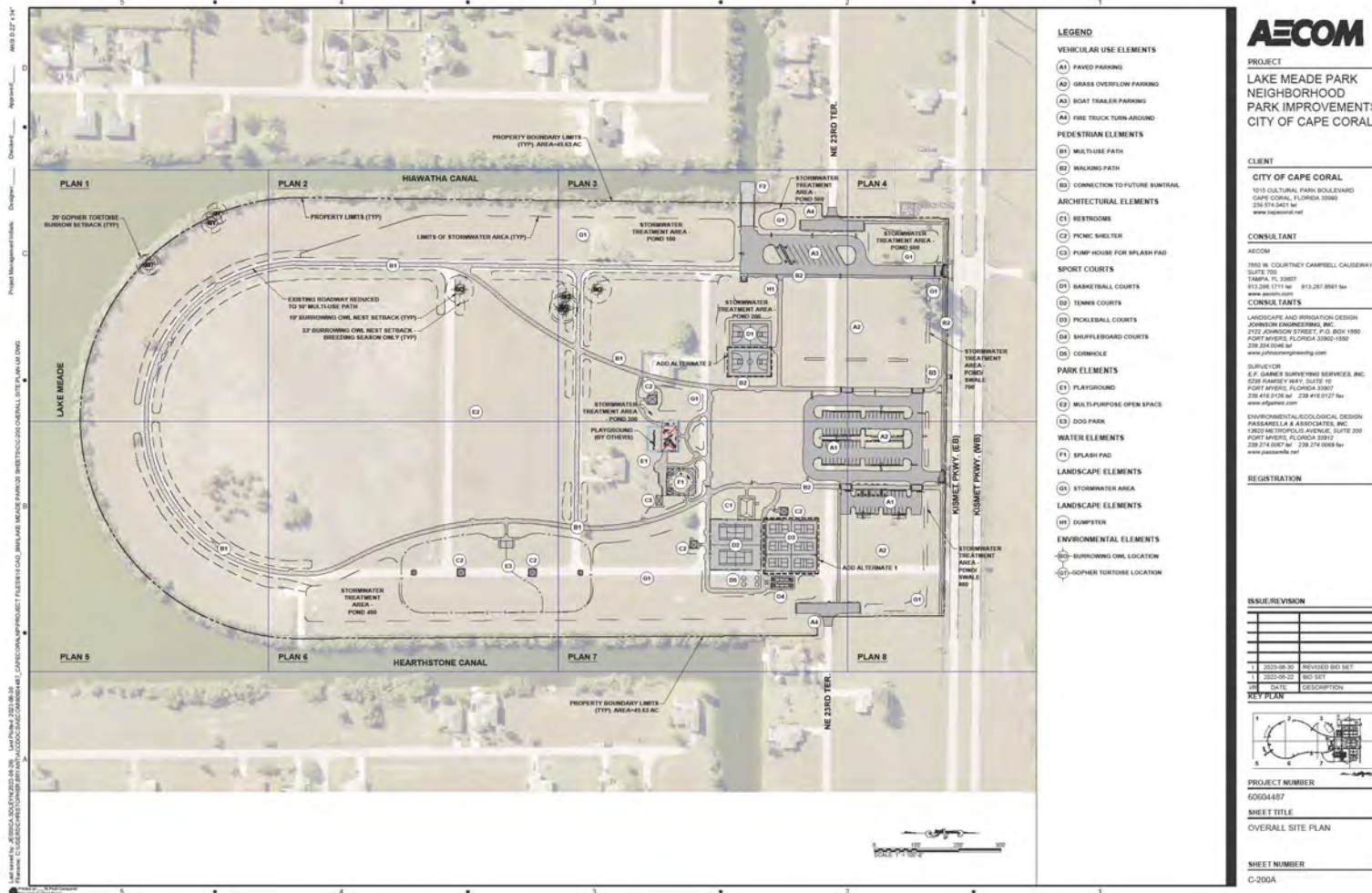


Festival Park

- Base Bid: \$16,980,940
- Contingency: \$ 849,047
- Budget: \$17,829,987
- Groundbreaking: July 26, 2024
- NTP: July 1, 2024
- Contract Duration: 480 days
- Schedule: Completion October 2025
- Construction is 5% Complete
- Budget on Track

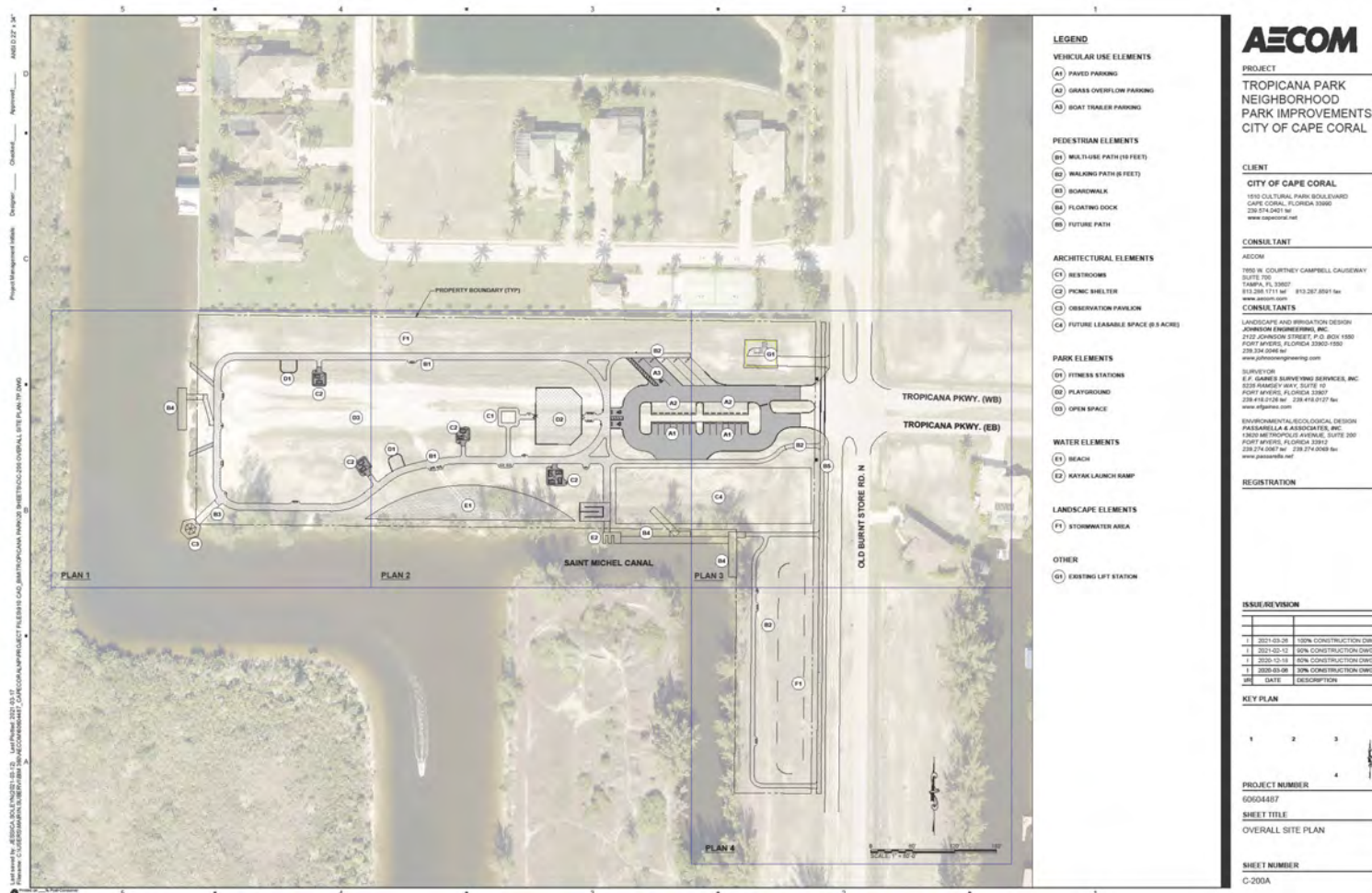


Lake Meade Park



- YMCA Community Center, Pool, Indoor Recreation, Etc.
- PUBLIC PARK, Boat Ramp, Pickleball, Basketball, Tennis, Shuffleboard, Picnic Shelters, Playground, Splash Pad, Dog Park & Walking Paths.
- Memorandum of Understanding w/ YMCA Approved June 5, 2024.
- Development Agreement, Draft is under review.
- Construction plans and permits to be updated.
- Proposed Bidding: TBD
- Contract Duration: TBD

Tropicana Park



- **USACE Permit Issued**
- **Obtained SFWMD Permit**
- **Exotic Tree Removal and Eagle Nest Take Completed**
- **Preparing/updating bid documents for advertisement.**
- **Contract Duration: Estimate 360 Days**

Yacht Club

- Design: Kimley-Horn (KH)
- CMAR: Wright Construction
- Waiting on USACE & FDEP Permits for Seawall & Marina
- Boat Slip Transfer being completed
- GMP for Seawall & Marina, bidding on hold
- Beach Open
- De-Construction Complete
- Final design and pier design are underway



Thank you

